

CAPITAL IMPROVEMENTS LIST

REPAIR PROJECTS

ANNEX BUILDING

Security Projects	\$ 1,250,000.00
Fourth Floor Remodel	\$ 3,000,000.00
Annex Roof Drains (8)	\$ 224,000.00
Outside Lighting	\$ 15,000.00
Annex Wellness Center	\$ 40,000.00
SUBTOTAL	\$ 4,529,000.00

COURTHOUSE

Elevators	\$ 1,800,000.00
Crossover Elevators	\$ 1,900,000.00
Security Projects	\$ 200,000.00
Water Fountains	\$ 75,000.00
Egress 11th floor	\$ 450,000.00
SUBTOTAL	\$ 4,425,000.00

SOCIAL SERVICES

Social Services New Roof	\$ 902,000.00
Social Services Chiller(s)	\$ 250,000.00
SUBTOTAL	\$ 1,152,000.00

JAIL

SUBTOTAL \$ -

JUVENILE JUSTICE

Add first floor lobby	\$ 800,000.00
SUBTOTAL	\$ 800,000.00

OTHER

Spencer Bank Building	\$ 25,000.00
Records Storage Facility	\$ 5,000,000.00
SUBTOTAL	\$ 5,025,000.00

REPAIR TOTAL \$ 15,931,000.00

PUBLIC BUILDINGS AUTHORITY PROJECTS

LINCOLN BUILDING

Lincoln Bldg Parking Lot	\$ 300,000.00
Lincoln Bldg Marquis	\$ 75,000.00
SUBTOTAL	\$ 375,000.00

METRO I & II

Metro I and 2 Cameras	\$ 300,000.00
Metro II Elevators Badge Access	\$ 50,000.00
SUBTOTAL	\$ 350,000.00

INVESTORS CAPITAL

Security	\$ 100,000.00
ICB Building Roof	\$ 250,000.00
SUBTOTAL	\$ 350,000.00

KROWSE

Krowse 2nd Floor Buildout (\$15/sq ft)	\$ -
Krowse Elevator	\$ -
SUBTOTAL	\$ -

PBA TOTAL \$ 1,075,000.00

CAPITAL IMPROVEMENTS LIST TOTAL \$ 17,006,000.00

8/21/2021

NEW CONSTRUCTION PROJECTS

DEPARTMENT

DESCRIPTION \$ -

NEW TOTAL \$ -