

2023 Proposed Employer Rates

	EMPLOYER RATES			
	Proposed FY 23-24	Current FY 22-23	Inc(Dec)	%
Active Employees				
Single	\$ 873.00	\$ 872.00	\$ 1.00	0.1%
Family	\$ 2,011.00	\$ 2,011.00	\$ -	0.0%

COBRA Participants

Single
Family

LWOP (No 2% Admin Fee)

Single
Family

Retirees	(Estimated)			
Retiree Single, with Medicare	\$ 401.00	\$ 401.00	\$ -	0.0%
Retiree Single	\$ 846.00	\$ 845.00	\$ 1.00	0.1%
Retiree & Family, both with Medicare	\$ 907.00	\$ 911.00	\$ (4.00)	-0.4%
Retiree & Family	\$ 1,984.00	\$ 1,984.00	\$ -	0.0%
Retiree with Medicare, Spouse without Medicare	\$ 1,293.00	\$ 1,297.00	\$ (4.00)	-0.3%
Retiree without Medicare, Spouse with	\$ 1,293.00	\$ 1,297.00	\$ (4.00)	-0.3%
Retiree with Medicare, Family without Medicare	\$ 1,538.00	\$ 1,540.00	\$ (2.00)	-0.1%
Retiree, Family without Medicare, Spouse with	\$ 1,538.00	\$ 1,540.00	\$ (2.00)	-0.1%
Retiree & Spouse with Medicare, Dependent(s) WO	\$ 1,096.00	\$ 1,100.00	\$ (4.00)	-0.4%

Premiums Include:
Medical claims, Medical Admin, Rx Claims, Rx Admin
Dental claims, Dental Admin, UR, PPO, TRP and PCORI.
Stop Loss Premiums, All Vision Costs & County Pharmacy

Participant Count	Effective 7-1-23 FY 23-24	Current FY 22-23	Inc(Dec)
592	\$ 3,100,896.00	\$ 3,097,344.00	\$ 3,552.00
525	\$ 6,334,650.00	\$ 6,334,650.00	\$ -
1117	\$ 9,435,546.00	\$ 9,431,994.00	\$ 3,552.00

201	\$ 483,606.00	\$ 483,606.00	\$ -
64	\$ 324,864.00	\$ 324,480.00	\$ 384.00
87	\$ 473,454.00	\$ 475,542.00	\$ (2,088.00)
57	\$ 678,528.00	\$ 678,528.00	\$ -
21	\$ 162,918.00	\$ 163,422.00	\$ (504.00)
12	\$ 93,096.00	\$ 93,384.00	\$ (288.00)
5	\$ 46,140.00	\$ 46,200.00	\$ (60.00)
0	\$ -	\$ -	\$ -
5	\$ 32,880.00	\$ 33,000.00	\$ (120.00)
452	\$ 2,295,486.00	\$ 2,298,162.00	\$ (2,676.00)

Total	\$ 11,731,032.00	\$ 11,730,156.00	\$ 876.00
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