

**Budget Board Watch List**  
**For the 2022-23 Fiscal Year**

08/18/22

<b>General Fund Reserve Balance</b>	<b>\$</b>	<b>1,520,708.00</b>
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<b>Watch List Items</b>	<b>Amount</b>	<b>Recommendation</b>
Juvenile Detention - Kitchen Walk-In Freezer	36,228.00	
Juvenile Detention - Construct an Emergency Evacuation Road	18,250.00	
Social Services - Utilities	70,000.00	
<b>Total</b>	<b>124,478.00</b>	<b>\$ -</b>

<b>Surplus (Shortage) for the Remainder of 2022-23</b>	<b>\$</b>	<b>1,520,708.00</b>
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