

YTD Comparisons
Medical + Rx Paid Claims
9/6/2022

	22-23	21-22	Inc(dec)	%
Medical	\$ 4,183,988.90	\$ 3,380,664.24	\$ 803,324.66	23.8%
Rx	\$ 1,798,390.50	\$ 1,957,598.31	\$ (159,207.81)	-8.1%
Total Med + Rx	<u>\$ 5,982,379.40</u>	<u>\$ 5,338,262.55</u>	<u>\$ 644,116.85</u>	12.1%

As of August 31:

Stop Loss Reimbursement	\$ 302,915.26	\$ 89,718.44	\$ 213,196.82	
Refunds/Settlements	13,249.52	60,747.72	(47,498.20)	
Rebates Rx	1,440.00	3,199.04	(1,759.04)	
Retiree Drug Subsidy			-	
ARPA Reimb	1,032,003.26	-	1,032,003.26	
Total	<u>\$ 1,349,608.04</u>	<u>\$ 153,665.20</u>	<u>\$ 1,195,942.84</u>	778.3%
Net Paid Claims	\$ 4,632,771.36	\$ 5,184,597.35	\$ (551,825.99)	-10.6%