

Project	Department	Project Title	Total
AR001	IT	Disaster Recovery Hardware	\$ 224,541.00
AR009	Juvenile Bureau	Elevator Capital Plan Juvenile	\$ 475,311.00
AR016	Juvenile Bureau	Security Transportation Vehicles	\$ 113,918.00
AR028	Juvenile Bureau	Reimb for COVID Expenses	\$ 18,125.00
AR031	Juvenile Bureau	Construct Courtroom Lobby	\$ 815,000.00
AR036	County Clerk	Reimburse for COVID Expenses	\$ 5,437.00
AR043	Sheriff	Sheriff Special Revenue	\$ 777,472.00
AR044	Sheriff	Sheriff Special Revenue	\$ 2,372,986.00
AR046	Sheriff	Sheriff Air Quality & COVID-19 HVAC-MWC Sub	\$ 525,000.00
AR047	Sheriff	Sheriff Comm Violence	\$ 8,608,318.00
AR064	Emergency Mgmt	Em Mgmt Operation Center	\$ 5,080,000.00
AR066	Emergency Mgmt	Em Mgmt Radio Project	\$ 4,400,000.00
AR067	Engineering	Annex Front Entrance	\$ 1,000,000.00
AR070	Benefits	Medical Expenses for COVID	\$ 1,008,441.26
AR073	Detention Center	Detention Heat and Air	\$ 2,100,000.00
AR074	Detention Center	Detention Center Roof Repair	\$ 400,000.00
AR077	Detention Center	Loading Dock for Detention Center	\$ 137,000.00
AR078	Detention Center	Seal Ext Metal Roof	\$ 25,000.00
AR090	Juvenile Bureau	Violence Int Program	\$ 190,000.00
AR091	Juvenile Bureau	Tele-Mental Health	\$ 355,000.00
AR092	IT	MIS Pentera Up	\$ 166,667.00
AR093	IT	Reimburse Secret Server	\$ 68,171.00
AR094	IT	Q Radar for MIS	\$ 330,263.00
AR095	Juvenile Bureau	Roof Replacement for Juvenile	\$ 914,683.00
AR097	Social Services	Homeless Navigator	\$ 62,527.00
			\$ 30,173,860.26

County Reimb	County Projects
371	372
\$ 224,541.00	\$ 224,541.00
\$ 475,311.00	\$ 475,311.00
\$ 113,918.00	\$ 113,918.00
\$ 18,125.00	\$ 18,125.00
\$ 815,000.00	\$ 815,000.00
\$ 5,437.00	
\$ 777,472.00	\$ 777,472.00
\$ 2,372,986.00	\$ 2,372,986.00
\$ 525,000.00	\$ 525,000.00
\$ 8,608,318.00	\$ 8,608,318.00
\$ 5,080,000.00	\$ 5,080,000.00
\$ 4,400,000.00	\$ 4,400,000.00
\$ 1,000,000.00	\$ 1,000,000.00
\$ 1,008,441.26	
\$ 2,100,000.00	\$ 2,100,000.00
\$ 400,000.00	\$ 400,000.00
\$ 137,000.00	\$ 137,000.00
\$ 25,000.00	\$ 25,000.00
\$ 190,000.00	\$ 190,000.00
\$ 355,000.00	\$ 355,000.00
\$ 166,667.00	
\$ 68,171.00	
\$ 330,263.00	\$ 330,263.00
\$ 914,683.00	\$ 914,683.00
\$ 62,527.00	\$ 62,527.00
\$ 1,266,841.26	\$ 28,907,019.00
\$ (1,032,003.26)	\$ (525,000.00)
\$ 234,838.00	\$ 28,382,019.00

Sub-Departments									
Sheriff	Juvenile	Social Services	Emergency Mgmt	IT Dept	Jail	Employee Benefits	County Clerk	Engineer	
300	301	302	303	304	305	306	307	308	
				\$ 224,541.00					
	\$ 475,311.00								
	\$ 113,918.00								
	\$ 18,125.00								
	\$ 815,000.00								
							\$ 5,437.00		
\$ 777,472.00									
\$ 2,372,986.00									
\$ 525,000.00									
\$ 8,608,318.00									
			\$ 5,080,000.00						
			\$ 4,400,000.00						
								\$ 1,000,000.00	
						\$ 1,008,441.26			
					\$ 2,100,000.00				
					\$ 400,000.00				
					\$ 137,000.00				
					\$ 25,000.00				
	\$ 190,000.00								
	\$ 355,000.00								
				\$ 166,667.00					
				\$ 68,171.00					
				\$ 330,263.00					
	\$ 914,683.00								
		\$ 62,527.00							
\$ 12,283,776.00	\$ 2,882,037.00	\$ 62,527.00	\$ 9,480,000.00	\$ 789,642.00	\$ 2,662,000.00	\$ 1,008,441.26	\$ 5,437.00	\$ 1,000,000.00	