

TIF 2A Reimbursement Status

PRIORITY	ELEMENT	STATUS	Budget Amount	Actual Amount	Projected Date
1	ICB Exterior Envelope Upgrade	Planning	\$ 2,000,000.00		10/1/2025
2	Annex New Elevators	Planning	\$ 2,000,000.00		11/1/2026
3	Annex Security Projects	Design	\$ 250,000.00		1/1/2025
4	Annex Front Entrance Improvement	Design	\$ 750,000.00		1/1/2024
Total			\$ 5,000,000.00	\$0.00	
Balance of Reimbursement				\$5,000,000.00	