

## Key Utilization Indicators

Paid Period: 7/1/2022 - 11/12/2022 Service Period: ALL  
Prior Paid Period: 7/1/2021 - 11/12/2021 Prior Service Period: ALL

	Prior Period	Current Period	% Change	\$ Change
Inpatient Facility	\$ 1,855,476.80	\$ 1,241,199.51	-33.11%	(\$614,277.28)
Outpatient Facility	\$ 1,406,771.38	\$ 1,034,164.97	-26.49%	(\$372,606.40)
Professional	\$ 3,423,003.02	\$ 6,026,731.95	76.07%	\$2,603,728.94
Total Gross Medical	\$ 6,685,251.19	\$ 8,302,096.44	24.19%	\$1,616,845.25
Total Gross RX	\$ 3,390,613.58	\$ 4,255,084.61	25.50%	\$864,471.03
Net Medical and RX	\$ 8,670,647.06	\$ 10,432,367.74	20.32%	\$1,761,720.68

November 2022

### Pending Reimbursements:

\$329,185.00 ARPA

\$253,983.45 ARPA

\$120,153.51 ARPA

\$800,000.00 Estimated RX Rebate for November 2022

**Total \$1,503,321.96**