

ARPA PROJECTS

Project Anticipated	Anticipated Design Start Date	Anticipated Design Fees	Anticipated Construction Start Date	Anticipated Construction Fees	INFLATED CONSTRUCTION FEE	Anticipated Completion Date	Anticipated Funding Source
Clerks Books project 1st Floor	NA	NA	Nov-22	\$ 125,000.00		Feb-23	ARPA
Annex 3rd Floor Purchasing	Sep-22	TBA	Sep-22	\$ 118,500.00		May-23	ARPA
Juvenile Justice Lobby	Jul-21	\$ 53,127.00	Dec-22	\$ 955,000.00		Aug-23	ARPA
Juvenile Justice Roof	NA	NA	Mar-23	\$ 914,683.00		Jan-24	ARPA
Juvenile Justice Elevator	NA	NA	Mar-23	\$ 475,311.00		Jan-24	ARPA
Annex Security/Front Entrance	Oct-20	\$ 24,260.00	Jun-23	\$ 1,000,000.00		Apr-24	ARPA
Emergency Op Center	Jan-23	TBA	Dec-23	\$ 5,080,000.00		Jul-25	ARPA
Sub-Total				\$ 8,668,494.00			