

YTD Comparisons
Medical + Rx Paid Claims
12/5/2022

	22-23	21-22	Inc(dec)	%
Medical	\$ 9,141,626.33	\$ 8,501,997.06	\$ 639,629.27	7.5%
Rx	\$ 4,725,335.78	\$ 4,105,729.11	\$ 619,606.67	15.1%
Total Med + Rx	<u>\$ 13,866,962.11</u>	<u>\$ 12,607,726.17</u>	<u>\$ 1,259,235.94</u>	10.0%

As of November 30:

Stop Loss Reimbursement	\$ 302,915.26	\$ 89,718.44	\$ 213,196.82	
Refunds/Settlements	58,512.92	95,317.46	(36,804.54)	
Rebates Rx	748,505.64	1,220,181.81	(471,676.17)	
Retiree Drug Subsidy			-	
ARPA/Cares Reimb	1,358,093.83	-	1,358,093.83	
Total	<u>\$ 2,468,027.65</u>	<u>\$ 1,405,217.71</u>	<u>\$ 1,062,809.94</u>	75.6%
Net Paid Claims	\$ 11,398,934.46	\$ 11,202,508.46	\$ 196,426.00	1.8%

YTD Med + Rx Comparisons 22-23
12/1/2022