

ARPA Projects County				M&O - 54455	M&O- 54455	M&O	CAPITAL-55370
Project #	Project Description	ARPA Cost Center	Increased Fee	OWNER'S REP FEE	DESIGN FEE	Other	CONSTRUCTION \$
10009	Juvenile Justice Elevator	373	\$ 646,677.60	\$ 51,920.00	\$ 60,000.00		\$ 534,757.60
10031	Juvenile Justice Lobby	373	\$ 1,146,000.00	\$ 98,660.00	\$ -	\$ 645,500.00	\$ 401,840.00
10033	5th Floor Re-model	373	\$ 6,360,000.00	\$ 280,700.00	\$ 220,000.00	\$ 1,460,213.00	\$ 4,399,087.00
10035	Court Clerk Jury Pavillion	373	\$ 250,000.00	\$ 26,160.00	\$ -		\$ 223,840.00
10046	OCSO Midwest City Substation HVAC	372	\$ 546,340.00	\$ 21,340.00	\$ -	\$ 477,600.00	\$ 47,400.00
10067	Clerks Books project 1st Floor	373	\$ 150,000.00	\$ 15,230.00	\$ -		\$ 134,770.00
10067	Annex 3rd Floor Purchasing	373	\$ 210,000.00	\$ 18,930.00	\$ -	\$ 168,959.40	\$ 22,110.60
10067	Annex Security/Front Entrance	373	\$ 1,200,000.00	\$ 115,070.00	\$ -		\$ 1,084,930.00
10068	Drainage Culvert Inventory	372	\$ 1,500,000.00	\$ 19,250.00	\$ -	\$ 1,480,750.00	\$ -
10095	Juvenile Justice Roof	373	\$ 1,097,619.60	\$ 46,040.00	\$ -	\$ 856,369.04	\$ 195,210.56
10117	Camera Security System (County)	372	\$ 640,691.24	\$ 12,240.00	\$ -		\$ 628,451.24
10119	Courthouse Elevator (Jail)	373	\$ 1,560,000.00	\$ 89,710.00	\$ 135,000.00		\$ 1,335,290.00
10120	Annex Elevators	373	\$ 6,420,000.00	\$ 141,680.00	\$ 435,000.00		\$ 5,843,320.00
10130	Behavioral Health Services Facility	373	\$ 40,000,000.00	\$ 1,039,620.00			\$ 38,960,380.00
10073	Existing Jail HVAC		\$ 2,520,000.00	\$ 136,500.00			\$ 2,383,500.00
10074	Existing Jail Roof Replacement		\$ 480,000.00	\$ 16,800.00		\$ 219,160.27	\$ 244,039.73
10077	Existing Jail Loading Dock		\$ 164,400.00	\$ 9,980.00			\$ 154,420.00
10078	Existing Jail Metal Roof Repair		\$ 30,000.00	\$ 1,000.00		\$ 11,108.45	\$ 17,891.55
	Sub-Total		\$ 64,921,728.44	\$ 2,140,830.00	\$ 850,000.00		\$ 56,611,238.28

Construction Start	Construction Complete	Status
5/1/2024	4/30/2025	Design Development
10/1/2023	7/30/2024	Under Construction
3/4/2024	9/30/2026	Asbestos Contract NTP
6/1/2024	6/30/2025	not started
1/1/2024	6/1/2024	System on order
11/13/2023	12/30/2023	not started
9/1/2022	9/30/2023	construction complete
4/1/2024	1/30/2025	design 100%
5/1/2023	10/30/2024	work underway 40% complete
8/1/2023	7/1/2024	Construction complete
3/15/2023	9/30/2023	Installation complete
11/1/2024	12/30/2025	Design Development
1/1/2024	6/30/2026	Design Development
1/1/2025	12/30/2026	not started
		Design 95%
3/1/2024	8/1/2024	Construction Pre-Work
4/1/2024	8/1/2024	Award Pending
3/1/2024	8/1/2024	Construction Pre-Work

Sub Recipiant Projects PBA							
10117	Camera Security System (PBA)	365	\$ 500,678.01	\$ 8,420.00	\$ -	\$ 492,258.01	\$ -
10121	ICB Elevator	365	\$ 1,600,000.00	\$ 65,790.00	\$ 107,500.00		\$ 1,426,710.00
10122	Metro 1 Elevator	365	\$ 1,600,000.00	\$ 74,860.00	\$ 107,500.00		\$ 1,417,640.00
10123	Metro 2 Elevator	365	\$ 1,600,000.00	\$ 89,260.00	\$ 100,000.00		\$ 1,410,740.00
10064	Krowse - Emergency Op Center	365	\$ 6,096,000.00	\$ 458,650.00	\$ 611,000.00		\$ 5,026,350.00
10133	DA transition to ICB	365	\$ 3,500,000.00	\$ 245,000.00	\$ 175,000.00		\$ 3,080,000.00
	Sub-Total		\$ 14,896,678.01	\$ 941,980.00	\$ 1,101,000.00		\$ 12,361,440.00
				TOTAL CONSTRUCTION BUDGET	TOTAL OWNER'S REP	TOTAL DESIGN	TOTAL CONSTRUCTION
				\$ 79,818,406.45	\$ 3,082,810.00	\$ 1,951,000.00	\$ 68,972,678.28