

Oklahoma County Criminal Justice Authority
Comprehensive List of Potential Uses of CARES Act Funds

	<u>Issue</u>	<u>Description</u>	<u>Solution</u>	<u>Est. Cost</u>
1	No exhaust air	Exhaust air system is not functioning properly	Replace the exhaust system	\$1,410,000
2	Virus in the air supply	Virus being transferred by the air handling units	Install the O2 prime system	\$700,000
3	Coils are worn	Coil material is thin and ruptures easily with temperature change	Replace existing coils	\$950,000
4	Water control	Water floods the facility whether it be from inmate causes or from mechanical failure. This causes damage and hours of clean up and repairs.	Install a water management system to control the usage of water to each device in the facility.	\$4,000,000
5	Unable to sterilize staff/public restrooms properly	Restroom fixtures are damaged and have manual hardware	Remodel staff/public restrooms with touchless fixtures	\$90,000
6	Detainees in close proximity to each other	Detainees are put in area where social distance is not maintained.	Remodel holding cells to maintain social distance	To be determined
7	Public entrance contact with personnel and the ability to sanitize	Keeping the public and employees safe while transacting business at the detention center	Remodel the front lobby to make it easier to sanitize and keep the public and employees a safe distance apart.	To be determined
8	Inability to social distance detainees during intake	Inability to social distance detainees during intake	Change procedures and location of the intake area	To be determined

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9	Detainees need access to attorneys, the court and judges and need to hold these meetings over secure tele-court connections	Keeping social distance and still be able to conduct business and court activities	AV solutions in the jail, courtrooms and other locations as needed for detainees	\$2,000,000
10	Fingerprint scanners for verification in intake	Fingerprint scanners are shared and pose a high risk of transmitting viruses among detainees	Add Facial Recognition module to Jail Tracker to handle identification for receiving and releasing.	\$20,000
11	Ongoing need for sufficient PPE for all staff and detainees		Expected cost of comprehensive PPE through 12/30/20	\$1,000,000
12			Renovation of jail first floor	\$12,500,000
13			270,000 SF addition to the detention center	\$100,000,000
14			Start Program UV lights	To be determined
15	COVID-19 has created hazardous conditions for staff and detainees		Forensic cleaning and professional disinfecting to be performed by Bio-Sheen Services *	\$750,000
16	Radios used for communications and safety of staff.	Radios can be difficult to keep clean in normal conditions and COVID-19 has increased this risk	Purchase enough radios so staff do not have to share the current ones. Use new technology that allows leadership to use cell phones when away from the jail.	\$400,000

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17	Phones, mics and other communication devices needed for communications.	Shared desk phones, mics and other communications devices are very difficult to keep clean and not transmit Covid from staff to staff.	Purchase headsets and other devices to eliminate the sharing of devices like phone sets and mics.	\$30,000
18	School is required to move to tablets for social distancing	Required to provide a secure and limited internet access for use in the school and controlled by the teacher.	Purchase a hotspot and service along with the software to secure the device and their access to the internet.	\$340
19	Communications from health department with releasing inmates that have tested positive	We have been asked to purchase two tablets for the use by the inmates and the health department to discuss the Covid concerns of releasing inmates.	Purchase two IPADs with service and cases to allow inmates and health department to utilize for Covid.	\$1,050
20	Training staff and being able to social distance	Concerns from our vendors and others on the ability to do staff training using desktop computers while trying to social distance and use spaces like auditoriums.	Purchase laptops to be used in spaces like auditoriums or other spaces where social distancing is better controlled but a desktop is not ideal	\$25,000
21	Televisions in pods are designed to keep inmates in a small space.	The televisions are set up in a way that doesn't promote social distancing among detainees	Replace the existing televisions with two in each pod and better speakers so that inmates can social distance	\$60,000

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22	Front entrance is not setup for social distancing	Visitors have to actually enter the building for anyone to communicate with them.	Installation of speakers, mics and video cameras so staff can talk to visitors without them entering the building.	\$20,000
23	Keypads on security system	Staff use the keypads to move throughout the building and there is no contract tracing available.	Upgrade system to be able to do contract tracing and possibly switch to something like facial recognition to limit staff risk to Covid.	\$600,000

*Bio-Sheen Services	\$750,000.00	1 time	\$750,000
	\$500,000.00/month	3 times	\$1,500,000
	\$166,666.67/month	36 times	\$6,000,000
	\$141,666.67/month	60 times	\$8,500,000
	\$125,000.00/month	120 times	\$15,000,000