

**Oklahoma County Criminal Justice Authority**  
**Projected Use of CARES Act Funds to December 30, 2020**  
As of October 29, 2020

<b>COVID Related Expenditures</b>	<b>Projected to 12.30.20</b>
Hero Bonus	1,900,000
Maintenance personnel & services	200,000
Turn Key Health-COVID testing	140,000
COVID repairs and improvements	
Harrison, Walker and Harper, LP	3,000,000
Harrison, Walker and Harper, LP	6,600,000
Video equipment to reduce COVID spread	1,500,000
PPE and COVID supplies	400,000
Miscellaneous COVID expenditures, including CARES Act compliance consultants	350,000
Total without contingency	<u>14,090,000</u>
Contingency (5%)	<u>704,500</u>
Total with contingency	14,794,500