

CAPITAL IMPROVEMENTS LIST

REPAIR PROJECTS

ANNEX BUILDING

Security Projects	\$	1,350,000.00
Penthouse Elevator Roof	\$	100,000.00
Annex Roof Drains (8)	\$	224,000.00
Annex Wellness Center	\$	40,000.00
SUBTOTAL	\$	1,714,000.00

COURTHOUSE

Elevators	\$	1,000,000.00
Crossover Elevators	\$	1,900,000.00
Security Projects	\$	200,000.00
Courthouse OG&E Vault	\$	45,000.00
SUBTOTAL	\$	3,145,000.00

SOCIAL SERVICES

Social Services New Roof	\$	602,000.00
Social Services Chiller(s)	\$	250,000.00
SUBTOTAL	\$	852,000.00

JAIL

SUBTOTAL \$ -

JUVENILE JUSTICE

Detention hardware and intercom system	\$	33,000.00
Add first floor lobby	\$	200,000.00
SUBTOTAL	\$	233,000.00

OTHER

Spencer Bank Building	\$	25,000.00
Records Storage Facility	\$	5,000,000.00
SUBTOTAL	\$	5,025,000.00

REPAIR TOTAL \$ 10,969,000.00

PUBLIC BUILDINGS AUTHORITY PROJECTS

LINCOLN BUILDING

Lincoln Bldg Parking Lot	\$	300,000.00
Lincoln Bldg Marquis	\$	75,000.00
SUBTOTAL	\$	375,000.00

METRO I & II

Metro I and 2 Cameras	\$	50,000.00
Metro II Elevators Badge Access	\$	50,000.00
SUBTOTAL	\$	100,000.00

INVESTORS CAPITAL

Security	\$	100,000.00
ICB Building Roof	\$	250,000.00
SUBTOTAL	\$	350,000.00

KROWSE

Krowse 2nd Floor Buildout (\$15/sq ft)	\$	350,000.00
Krowse Elevator	\$	150,000.00
Krowse Back-up Generator	\$	150,000.00
SUBTOTAL	\$	650,000.00

PBA TOTAL \$ 1,475,000.00

CAPITAL IMPROVEMENTS LIST TOTAL \$ 12,444,000.00

9/3/2020

NEW CONSTRUCTION PROJECTS

DEPARTMENT

DESCRIPTION	\$	-
NEW TOTAL	\$	-