

OKLAHOMA COUNTY

Oklahoma County Office Building 320 Robert S Kerr Ave, Oklahoma City, OK 73102

Legislation Details (With Text)

File #: 2021-10338 Version: 1 Name:

Type: Departmental Items Status: Agenda Ready

File created: 11/30/2021 In control: Budget Evaluation Team

On agenda: 12/7/2021 Final action:

Title: Discussion and possible action to recommend to the Budget Board a transfer from General fund

Reserve 995 to Juvenile Detention 525 in the amount not to exceed \$279,237.00 to fund salary & benefit increases that are unable to be absorbed prior to the end of FY 22. The amount for salary would be \$233,378.00 and Benefits would be \$45,859.00. Salary and benefit increases will be given to all detention officers, custodial workers, maintenance workers, and food service employees effective December 21, 2021. Salary and benefits for custodial and maintenance workers are funded

65% out of Detention and 35% out of Bureau. Requested by J'me Overstreet, Juvenile Bureau

Director.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/7/2021	1	Budget Evaluation Team	receive	Pass

Discussion and possible action to recommend to the Budget Board a transfer from General fund Reserve 995 to Juvenile Detention 525 in the amount not to exceed \$279,237.00 to fund salary & benefit increases that are unable to be absorbed prior to the end of FY 22. The amount for salary would be \$233,378.00 and Benefits would be \$45,859.00. Salary and benefit increases will be given to all detention officers, custodial workers, maintenance workers, and food service employees effective December 21, 2021. Salary and benefits for custodial and maintenance workers are funded 65% out of Detention and 35% out of Bureau. Requested by J'me Overstreet, Juvenile Bureau Director.