

OKLAHOMA COUNTY

Oklahoma County Office Building 320 Robert S Kerr Ave, Oklahoma City, OK 73102

Legislation Details (With Text)

File #: 2021-10341 Version: 1 Name:

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File created: 11/30/2021 In control: Budget Evaluation Team

On agenda: 12/7/2021 Final action:

Title: Discussion and possible action to recommend to the Budget Board a transfer from General fund

Reserve 995 to Juvenile Bureau 526 in the amount not to exceed \$60,287.00, to fund salary & benefit increases that are unable to be absorbed prior to the end of FY 22. The amount for salary would be \$50,386.00 and Benefits would be \$9,901.00. Salary and benefit increases will be given to all Intake

and Probation Officers effective December 21, 2021. Salary and benefits for custodial and

maintenance workers are funded 65% our of Detention and 35% out of Bureau. Requested by J'me

Overstreet, Juvenile Bureau Director.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/7/2021	1	Budget Evaluation Team	receive	Pass

Discussion and possible action to recommend to the Budget Board a transfer from General fund Reserve 995 to Juvenile Bureau 526 in the amount not to exceed \$60,287.00, to fund salary & benefit increases that are unable to be absorbed prior to the end of FY 22. The amount for salary would be \$50,386.00 and Benefits would be \$9,901.00. Salary and benefit increases will be given to all Intake and Probation Officers effective December 21, 2021. Salary and benefits for custodial and maintenance workers are funded 65% our of Detention and 35% out of Bureau. Requested by J'me Overstreet, Juvenile Bureau Director.